

CSU Strategic Monitoring Worksheet

C	= Completed
OG	= On Going
NC	= Not Completed
Canc	= Cancelled

Goals	Strategy	Status
Goal #2: Enhance Student Access and Academic Success.		
	Strategy 1: Increase student enrollment.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 2: Increase and retain staffing for student recruitment and services.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 3: Expand targeted marketing initiatives.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 4: Increase merit and need-based scholarships and grants to enhance student retention.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 5: Increase retention and graduation rates.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 6: Continue technology initiatives that improve student retention and enhance student success.	
What have we accomplished to date:		

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What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 7: Expand range of services across the Division of Student Life.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 8: Create new student life programs.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 9: Enhance Career Development/Cooperative Education.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 10: Enhance Counseling Services.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 11: Enhance Student Activities.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 12: Enhance Housing and Residence Life.	

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Goal #2: Enhance Student Access and Academic Success.		
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 13: Strengthen Public Safety Operations.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 14: Foster a culture for continuous improvement that is responsive to the changing needs and increased expectations of our students.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 15: Keep pace with rapidly expanding student and faculty computing and telecommunication needs.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Strategy 16: Streamline the systems and processes that will enable students to achieve their academic goals from admission to enrollment to graduation.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		

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	Strategy 17: Expand learning opportunities such as field experiences, internships, international programming, and undergraduate research.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
MHEC	Suggestion STN 2: Continue systematic evaluation of the success of the strategic plan and resource allocation support	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 4: Develop a plan for enhancing shared governance at CSU for students, faculty, staff, and administrators.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 4: Conduct reviews and evaluations of the operation of all campus governance on campus.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 7: More development is needed in the area of non-academic unit assessment. To overcome organizational restrictions, assessment infrastructure is needed that will clearly define a methodology for reporting and assessing internal results relative to goals and objectives	
What have we accomplished to date:		

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What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 7: Expend efforts to document direct methods for student learning assessment. While assessment is ongoing at the institution it is often difficult to evidence.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 7: Additional administrative support with expertise in assessment is needed to overcome resource limitations in the CIA and to ensure that institutional and student learning assessment can be rigorously conducted	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 8: Develop a comprehensive enrollment plan with adequate fiscal resources to include the following plans: <ul style="list-style-type: none"> a) Marketing plan to support recruitment and image building and branding b) Recruitment plan c) Retention plan based on student classification and student profile, i.e. freshman experience, sophomore experience and non-traditional students d) Academic program plans to support recruitment and retention e) Budget plan to support enrollment efforts f) Facilities plan to support enrollment growth and academic plans 	

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What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 8: Place resources in the base budgets of the areas to fully implement the Comprehensive Enrollment Plan.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
MHEC	Suggestion STN 8: Re-examine the organizational structure to support the emphasis on enrollment/retention and graduation	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 9: Increase the level range of services and access to facilities for evening, weekend, and commuter students	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 9: Offer new students the opportunity to participate in self-assessment and career exploration using the System of Interactive Guidance and Information (SIGI) during their orientation to Coppin State University	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		

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	Suggestion STN 9: Develop a campus-wide policy for records that is compliant with federal, state and local and system mandates	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 12: Based on enrollment requisites and academic advisement review projects directed by the subcommittee, all departments should review their enrollment requisites and Academic Advisement rules to ensure that students are effectively streamed from the General Education courses to the major.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 13: The academic support programs have expressed a need for improved funding, additional space and a cadre of specially trained tutors to assist students who have special needs	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 13: The institution needs to re-evaluate the use of the placement tests. At present the tests only have a direct impact on placement in developmental mathematics courses. Reading and English placement is impacted more by diagnostic tools administered during the first two weeks of classes	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		

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Goal #2: Enhance Student Access and Academic Success.		
	Suggestion STN 13: Make efforts to ensure that students participating in the BTU and PG County initiatives have adequate instructional and technological support resources	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 14: Review CSU's existing Student Learning Assessment Plan with a view to updating it to meet current MSCHE requirements.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 14: Consider expanding EagleLINKS functionality to include the GradeBook module so that outcomes measures can be electronically collected and reported using EagleLINKS Student Analytics.	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		
	Suggestion STN 14: Develop/initiate a preventive measure to ensure that documentation is collected for semester and yearly assessment outcomes. (While assessment is occurring within the institution, it is difficult to evidence direct methods for student learning assessment in non-specialized program areas).	
What have we accomplished to date:		
What have we not yet accomplished:		
Reason for non-accomplishment:		